

ANNEXURE 2 – Proposed Price Schedule (example)

1. Monthly Invoice Template for ELIDZ Energy Performance Contract

Payment Schedule and Monthly Invoice Template

This document defines the template for monthly invoicing from the ESCO to the East London Industrial Development Zone (ELIDZ). All calculations and performance verification metrics presented herein must be performed in strict accordance with SANS 50010 standards and the **International Performance Measurement and Verification Protocol (IPMVP)**, as stipulated in the Service Level Agreement and the Scope of Work (Annexure 1).

2. Invoice Summary

Reporting Period: [Month, Year] | **Invoice No:** [XXXX] | **Date:** [DD/MM/YYYY]

Description	Amount (ZAR)
Total Verified Energy Savings (ESCO Share)	R
Total Maintenance Savings (ESCO Share)	R
Sub-Total (Excl. VAT)	R
VAT @ 15%	R
TOTAL MONTHLY PAYMENT DUE	R

3. Detailed Performance Breakdown

A. Electrical Consumption Savings

Note: Baseline kWh per month is derived from the verified baseline calculations outlined in Annexure 3.

ToU Category	Baseline (kWh)	Actual (kWh)	Savings (kWh)	Rate (R/kWh)	Savings (ZAR)
Peak	[Monthly Baseline]	[Metered]	-	[Summer/Winter]	R
Standard	[Monthly Baseline]	[Metered]	-	[Summer/Winter]	R
Off-Peak	[Monthly Baseline]	[Metered]	-	[Summer/Winter]	R
Max Demand	[kVA Baseline]	[Actual kVA]	-	R 86.96 /kVA	R
TOTALS	[Sum]	[Sum]	[Sum]	-	R

B. Maintenance Savings

Fixed Baseline Maintenance: R 430,000.00 / 12 months = R 35,833.33 per month.

Component	Baseline Monthly Cost	Actual Cost to ELIDZ	Net Monthly Savings
HPS Maintenance	R	R 0.00	R

4. Benefit-Sharing Calculation

Category	Gross Savings (A+B)	ESCO Share (%)	Invoiced Amount
Energy & Maintenance	R	[XX]%	R

5. Mandatory Supporting Documentation Checklist

The following must be attached to this invoice for payment processing:

M&V Report: Signed off by the ESCO Professional Engineer or CEM.

CMS Data Export: Raw daily energy consumption logs for the reporting period.

Maintenance Log: Detailed summary of all proactive and reactive works performed.

Comfort Compliance: Verification statement confirming light levels (Lux) meet minimum ELIDZ safety standards per sub-zone.

•

6. Authorization

7.

ESCO Representative: _____ Date: _____

ELIDZ M&V Agent Approval: _____ Date: _____

ELIDZ Project Manager Approval: _____ Date: _____